F.No.40-13/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 31st August, 2023

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) - release of 1st installment of funds (General Category) to Government of Uttarakhand during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/MNEH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.6,26,80,000/- (Rupees Six Crore Twenty-six lakh and Eighty thousand only) to Government of **Uttarakhand** during 2023-24, for implementation of the Scheme in Uttarakhand.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Uttarakhand.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

हरित कुमार शाक्य Harit Kumar Shakya अवर संक्य /Under Secretary भारत संस्कार /Covernment of India कृषि एवं किसान करवान पत्रावर/Mo Agnouture & Fermers Welfare कृषि एवं किसान करवान विभाग/Dio Agn. & Farmers Welfare कृषि मवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Description Head of Account Grants-in-aid to State Government MH - 3601 Centrally Sponsored Scheme 06 Central Assistance/Share 101 Krishonnati Yojna 95 Integrated Development of Horticulture 05 Grants-in-aid - General 626.80 950531

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 86551-FTS/AS & FA dated 29/08/2023.

Contd.....3/-

हरित कुनिक्रिया भिता Kulmar Shakya अवर संस्करणतेल Secretary भारत सरकार / Government of India कृषि एवं विसान करवान मजान / Mio Agnoulture à Fanners Westare कृषि एवं विसान करवान विभाग/Dio Agn. & Fanners Westare कृषि भवन, नई विस्ती / Krishi Bhawan, New Delhi-110001

- 7. This has been noted at Serial No.41 of the Register of Grants of 2023-24 (as per GFR 235 (A).
- 8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213431.

Yours faithfully,

(Harit Kumar Shakya) Under Secretary to the Government of India Phone No 011 23388795

> कृषे एवं हिसान कल्याण मजानग्राधः Agneuture a Farmers Welfare कृषि। एवं हिसान कल्याण विभाग/Dio Agn. à Farmers Welfare कृषि भवन, नई दिल्ली/Knishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Hort.), Government of Uttarakhand, 4, Subhash Marg, Dehradun 248001, Uttarakhand.
- 3. Secretary (Finance), Government of Uttarakhand, Department of Finance, 4, Subhash Marg, Dehradun 248001, Uttarakhand.
- 4. Accountant General, Uttarakhand, Office of the Accountant General (A & E), Uttarakhand Oberai Motors Building, Saharanpur Road, Majra, Dehradun 248171, Uttarakhand.
- 5. Nodal Officer & Mission Director (Hort. & Food Processing), Government of Uttarakhand, Garden Circuit House, Dehradun 248003, Uttarakhand.
- 6. Resident Commissioner, Uttarakhand Bhavan, New Delhi 110 001.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

8. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India E-mail: haritk.shakya@nic.in

> हुषि एवं हिसान करवान मजाता, McAgneuture & Farmers Welfare हुषि एवं हिसान करवान विभाग/Dio Agn. & Farmers Welfare कृषि भवन, नई दिल्ली/Khishi Bhawan, New Delhi-110001

F.No.40-13/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि, सहकारिता एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 31st August, 2023

To

The Pay & Accounts Officer (Sectt. – II)
Pay & Accounts Office
Department of Agriculture & Farmers Welfare
1st Floor, Jeevan Tara Building, Sansad Marg
New Delhi - 110001.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) - release of 1st installment of funds (SCSP Category) to Government of Uttarakhand during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/HMNEH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.1,50,00,000/- (Rupees One crore and Fifty lakh only) to Government of **Uttarakhand** during 2023-24, for implementation of the Scheme in Uttarakhand.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Uttarakhand.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

हरित कुमार शिक्य मान्य Kumar Shakya अयर सचित्र/Under Secretary भारत संस्कार/Oswernment of India कृषि एवं हिमान कर्यान मजन्य, Mo Agnostice & Fermes Welfare कृषि एवं हिमान कर्यान विमान/Dio Agni. & Famers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (xi) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Head of Account Description Grants-in-aid to State Government MH - 3601 Centrally Sponsored Scheme 06 Special Component Plan for Scheduled Castes 789 Krishonnati Yojna 76 Integrated Development of Horticulture 05 150.00 Grants-in-aid -General 760531

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 86551-FTS/AS & FA dated 29/08/2023.

कृषि एवं किसान करपान विभाग/Die Agr. & Farmers Wellere कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001 Contd.....3/-

- 7. This has been noted at Serial No.42 of the Register of Grants of 2023-24 (as per GFR 235 (A).
- 8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213431.

Yours faithfully,

हरित कुमार शाक्य/Harit Kumar, Shakya)

Under Secretary to the Government of India Phone No. 011 – 23388795

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Hort.), Government of Uttarakhand, 4, subhash Marg, Dehradun 248001, Uttarakhand.
- 3. Secretary (Finance), Government of Uttarakhand, Department of Finance, 4, Subhash Marg, Dehradun 248001, Uttarakhand.
- 4. Accountant General, Uttarakhand, Office of the Accountant General (A & E), Uttarakhand Oberai Motors Building, Saharanpur Road, Majra, Dehradun 248171, Uttarakhand.
- 5. Nodal Officer & Mission Director (Hort. & Food Processing), Government of Uttarakhand, Garden Circuit House, Dehradun 248003, Uttarakhand.
- 6. Resident Commissioner, Uttarakhand Bhavan, New Delhi 110 001.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

8. US (Finance)/SO (B&A)/Guard File.

हरित कुमा Harit Kilimar Shakya)

DDO and Under Secretary to the Government of India Email: haritk.shakya@nic.in

कृषि एवं विसान करवाण विभाग/010 Agn. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan New Deihi-110001 F.No.40-13/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि, सहकारिता एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 31st August, 2023

To

The Pay & Accounts Officer (Sectt. – II)
Pay & Accounts Office
Department of Agriculture & Farmers Welfare
1st Floor, Jeevan Tara Building, Sansad Marg
New Delhi - 110001.

Subject:-

Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) - release of 1st installment of funds (**TSP** Category) to Government of **Uttarakhand** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/HMNEH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.23,20,000/- (Rupees Twenty-three lakh and Twenty thousand only) to Government of **Uttarakhand** during 2023-24, for implementation of the Scheme in Uttarakhand.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Uttarakhand.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

हरित कुम्पि अभिन्य Harit Kumar Shakya अवर सीववर/Under Secretary भारत सरकार/Government of India कृषि एवं किसान कल्यान मेजानप्रभाट-Agnouture & Farmers Welfare कृषि एवं किसान कल्यान मिमान/Dio Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (xi) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Head of Account Description MH - 3601 Grants-in-aid to State Government Centrally Sponsored Scheme 06 796 Tribal Area Sub Plan Krishonnati Yojna 80 Integrated Development of Horticulture 05 23.20 Grants-in-aid -General 800531

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 86551-FTS/AS & FA dated 29/08/2023

Contd.....3/-

हरित दुन्निर शान्य Atanit Kumar Shakya अर्क संविद्य Under Secretary भारत सरकार / Government of India कृषि एवं किसान करमान मिसान/Mo Agnablus & Famers Welfare कृषि एवं विसान करमान विभाग/Dio Agn. & Famers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- 7. This has been noted at Serial No.43 of the Register of Grants of 2022-23 (as per GFR 235 (A).
- 8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213431.

Yours faithfully,

Under Secretary to the Government of India Phone No. 011 – 23388795

कृषि प्रवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Hort.), Government of Uttarakhand, 4, subhash Marg, Dehradun 248001, Uttarakhand.
- 3. Secretary (Finance), Government of Uttarakhand, Department of Finance, 4, Subhash Marg, Dehradun 248001, Uttarakhand.
- 4. Accountant General, Uttarakhand, Office of the Accountant General (A & E), Uttarakhand Oberai Motors Building, Saharanpur Road, Majra, Dehradun 248171, Uttarakhand.
- 5. Nodal Officer & Mission Director (Hort. & Food Processing), Government of Uttarakhand, Garden Circuit House, Dehradun 248003, Uttarakhand.
- 6. Resident Commissioner, Uttarakhand Bhavan, New Delhi 110 001.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.
- 8. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya) DDO and Under Secretary to the Government of India

E-mail:तिaritk:shakya@hic.in कृषि एवं विसान करवाण मजाव /Mo Agnoullage a familis receive कृषि एवं विसान करवाण विभाग/Dlo Agri. & Familis Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001